GOVERNMENT OF PAKISTAN

PLANNING COMMISSION

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CENTRAL DEVELOPMENT PROGRAMME 1969-70

(1st July 1969 to 30th June 1970)

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CENTRAL ANNUAL DEVELOPMENT PROGRAMME

1969-70

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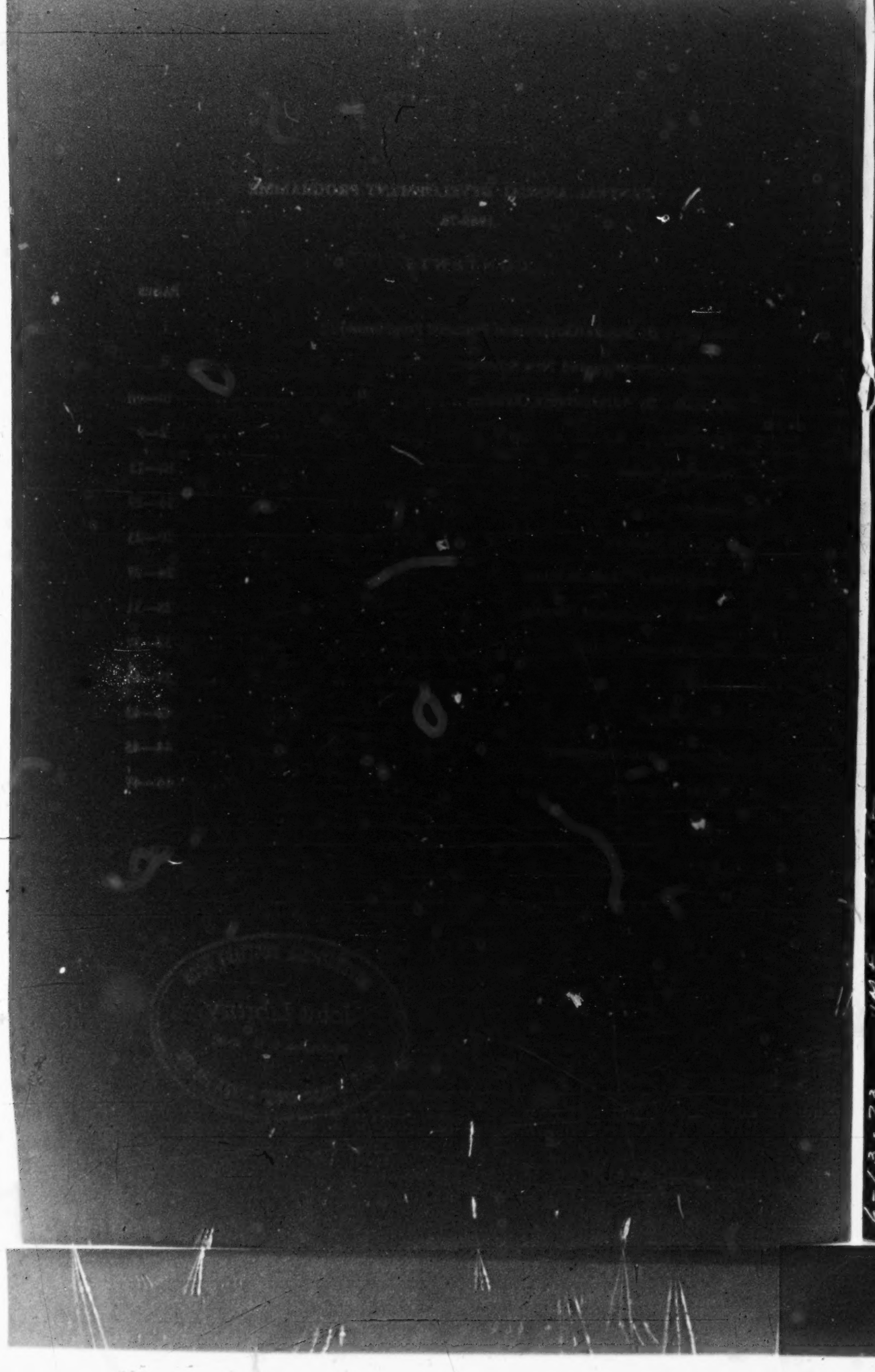


CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

SUMMARY BY SECTORS

(Million Rupees)

Sl. No.	Name of Sector	Provision for 1969-70	Foreign Exchange required for 1969-70		
			Total	Own Resources	Foreign Aid
1	2	3	4	5	6
1.	Agriculture	92.972	5.028	1.056	3.972
2.	Water and Power	107.316	43.133	1.727	41.406
3.	Industry	33.903	11.891	0.590	11.301
4.	Fuels and Minerals	95.390	28.698	7.065	21.633
5.	Transport and Communications ..	318.550	108.313	5.881	102.432
6.	Physical, Planning and Housing ..	87.198	—	—	—
7.	Education and Training	30.027	4.155	4.155	—
8.	Health	18.412	2.156	2.156	—
9.	Social Welfare	5.095	—	—	—
10.	Manpower and employment ..	1.711	0.200	0.200	—
11.	Works Programme	4,000	—	—	—
	Total ..	794.574	203.574	22.830	180.744

DEVELOPMENT PROGRAMME 1969-70

SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-going	New	Total (On-going and New)
1.	Agriculture	92.472	0.500	92.972
2.	Water and Power	105.816	1.500	107.316
3.	Industry	25.203	8.700	33.903
4.	Fuels and Minerals	90.390	5.000	95.390
5.	Transport and Communications	318.550	—	318.550
6.	Physical Planning and Housing	87.185	0.013	87.198
7.	Education and Training	29.227	0.800	30.027
8.	Health	17.102	1.310	18.412
9.	Social Welfare	5.095	—	5.095
10.	Manpower and Employment	1.711	—	1.711
11.	Works Programme	4,000	—	4,000
	Total ..	776.751	17.823	794.574

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

SUMMARY BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1969-70
1	2	3
1.	Cabinet	45.000
2.	Commerce	2.100
3.	Communications	177.100
4.	Defence	116.500
5.	Economic Affairs	2.600
6.	Education	22.667
7.	Establishment	3.100
8.	Family Planning	1.816
9.	Finance	32.500
10.	Food and Agriculture	62.549
11.	Health	14.705
12.	Industries	14.116
13.	Information and Broadcasting	21.650
14.	Kashmir Affairs	34.100
15.	Labour and Social Welfare	4.806
16.	Natural Resources	95.890
17.	Planning	8.000
18.	Rehabilitation and Works	30.000
19.	Scientific and Technological Research	103.275
20.	States and Frontier Regions	2.100
	GRAND TOTAL ..	794.574

CENTRAL ANNUAL DEVELOPMENT PROGRAMME 1969-70

BROAD DETAILS BY ADMINISTRATIVE DIVISIONS

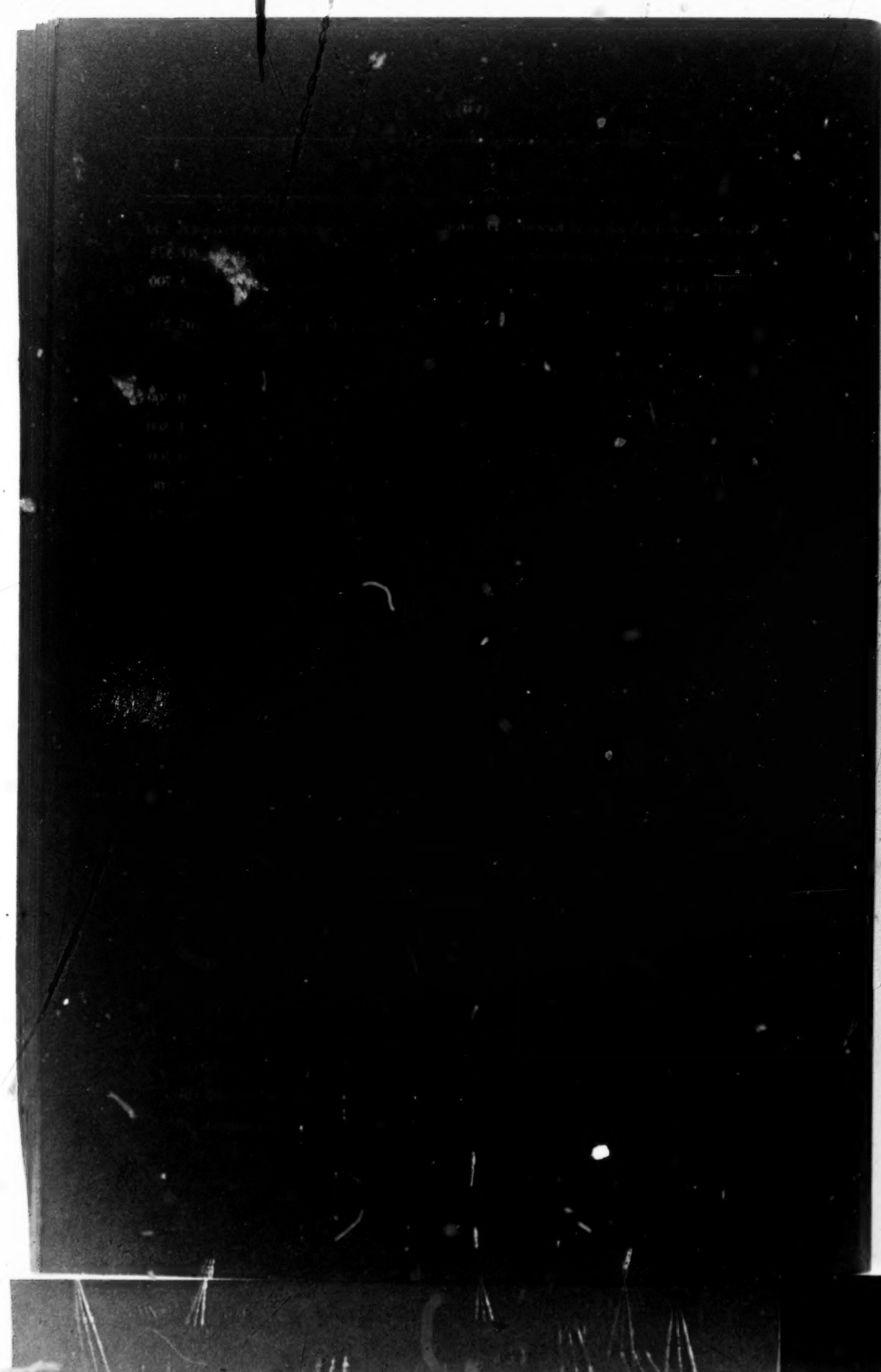
(Million Rupees)

Sl. No.	Name of the Division	Provision for 1969-70
1	2	3
1.	Cabinet Division :	
	(*i*) Capital at Islamabad	45.000
	Total (Cabinet) ..	45.000
2.	Commerce Division :	
	(*i*) National and International Exhibitions/fairs etc.	2.000
	(*ii*) Subsidy on supply of Fertilizer to Tea Estates	0.100
	Total (Commerce) ..	2.100
3.	Communications Division :	
	(*i*) Telegraphs and Telephones	140.000
	(*ii*) Post Offices	12.100
	(*iii*) C. and T. Wing	25.000
	Total (Communications) ..	177.100
4.	Defence Division :	
	(*i*) Meteorological Services	6.000
	(*ii*) Civil Aviation	75.000
	(*iii*) Tourism	4.000
	(*iv*) D. G. Ports and Shipping	31.500
	Total (Defence) ..	116.500
5.	Economic Affairs Division :	
	(*i*) Development Programme of C.S.O.	2.400
	(*ii*) Survey of Building and Housing Conditions in Urban Areas—C.S.O. ..	0.200
	Total (Economic Affairs) ..	2.600
6.	Education Division :	
	(*i*) University Education	7.750
	(*ii*) Scholarships	2.430
	(*iii*) Social and Cultural Activities	4.662
	(*iv*) Central Educational Institutions	7.825
	(*v*) Printing Corporation (Press at Islamabad)	—
	Total (Education) ..	22.667

1	2	3
7.	Establishment Division :	
	(*i*) Scholarships	0.600
	(*ii*) Development of Pakistan Administrative Staff College	0.500
	(*iii*) Staff Welfare Schemes	1.000
	(*iv*) Club at Islamabad	1.000
	Total (Establishment) ..	3.100
8.	Family Planning Division	1.816
	Total (Family Planning) ..	1.816
9.	Finance Division :	
	(*i*) Agriculture Development Bank of Pakistan	25.000
	(*ii*) Advances to Government Servants for House-building	6.500
	(*iii*) Mechanization of Accounting System	0.300
	(*iv*) Balancing and Modernization of Pak. Mint (including purchase of land for Pak. Mint).	0.700
	Total (Finance) ..	32.500
10.	Food and Agriculture Division :	
	(*i*) Agriculture Wing	36.095
	(*ii*) Foodgrains Storage—Food Wing	25.225
	(*iii*) Survey of Pakistan	1.229
	Total (Food and Agriculture) ..	62.549
11.	Health Division	14.705
12.	Industries Division	14.116
13.	Information and Broadcasting Division :	
	(*i*) Broadcasting	17.150
	(*ii*) Television Schemes	2.500
	(*iii*) Television Corporation in Share Capital	1.500
	(*iv*) Publicity Scheme	0.500
	Total (Information and Broadcasting) ..	21.650

1	2	3
14.	Kashmir Affairs Division :	
	(*i*) Agriculture	6.552
	(*ii*) Water and Power	1.712
	(*iii*) Industry	6.387
	(*iv*) Transport and Communications	8.000
	(*v*) Physical Planning and Housing	3.498
	(*vi*) Education and Training	2.060
	(*vii*) Health	1.891
	(*viii*) Works Programme	4.000
	Total (Kashmir Affairs) ..	34.100
15.	Labour and Social Welfare Division :	
	(*i*) Social Welfare Schemes	3.095
	(*ii*) Manpower and Employment Schemes	1.711
	Total (Labour and Social Welfare) ..	4.806
16.	Natural Resources Division :	
	(*i*) Water and Power Schemes (Irrigation, Drainage and Flood Research Council)	0.500
	(*ii*) Fuels and Minerals	95.390
	Total (Natural Resources) ..	95.890
17.	Planning Division :	
	(*i*) UN Assisted Pre-Investment Study on Fertilizers and Petro-chemicals (Industry Sector)	5.000
	(*ii*) Basic Development (P. P. and H. Sector)	0.500
	(*iii*) Transport Survey (T. and C. Sector)	1.500
	(*iv*) Studies for the Fourth Five-Year Plan	1.000
	Total (Planning Division) ..	8.000
18.	Rehabilitation and Works Division :	
	(*i*) Second Capital at Dacca..	22.500
	(*ii*) Government Offices and Buildings	3.500
	(*iii*) Government Servants Housing	3.500
	(*iv*) Jammu and Kashmir Refugee Re-Settlement Programme	0.500
	Total (Rehabilitation and Works Division) ..	30.000

1	2	3
19.	Scientific and Technological Research Division :	
	(*i*) Atomic Energy Commission	97.575
	(*ii*) P.C.S.I.R.	5.700
	Total (S. and T. R. Division) ..	103 275
20.	States and Frontier Regions Division :	
	(*i*) Roads	0.300
	(*ii*) Housing Schemes	1.500
	(*iii*) Water and Power	0.300
	Total (States and F. R. Division) ..	2.100
	GRAND TOTAL ..	794.574



CENTRAL DEVELOPMENT - PROGRAMME

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	I. FOOD AND AGRICULTURE DIVISION				
	A. AGRICULTURE WING				
	(i) Plant Protection :				
	On-going Schemes :				
1.	Plant Protection Construction Programme.	Approved	1.510	0.380	1.000
2.	Construction of Landing Strips and POL Dumps.	Do.	8.700	1.772	4.965
3.	Acquisition of Plant Protection Material.	Do.	110.000	—	108.000
4.	Planning and Evaluation of Plant Protection Programme.	Do.	0.707	—	0.500
5.	Aerial Pest Control Programme ..	Do.	20.250	—	20.500
6.	Extension of National Plant Quarantine Service.	Do.	0.914	—	1.050
7.	Post Entry Quarantine and Fortification of land routes.	Do.	0.802	—	0.800
8.	Desert Locust Research Station at Bhawani.	Do.	0.521	0.080	0.375
9.	Establishment of Regional Plant Quarantine Institute.	Do.	2.672	—	3.210
			Total (On-going Schemes)		..
	New Scheme :				
10.	Establishment of Near East Plant Protection Institute.	Approved	5.410	—	—
			Total (Plant Protection)		..
	(ii) Soils				
	On-going Scheme :				
	Soil Survey Project of Pakistan ..	Do.	18.110	7.640	9.380
				Total (Soils)	..

TURE

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.274	0.328	0.218	0.125	—	—	—	—	—
2.319	2.035	0.893	0.800	—	—	—	—	—	—
7.361	13.271	6.811	9.900 14.300	21.000	—	—	—	—	—
—	0.003	0.019	0.050	0.100	—	—	—	—	—
—	1.599	1.548	4.928	5.000	—	—	—	—	—
—	0.002	0.033	0.075	0.150	—	—	—	—	—
—	—	—	0.090	0.100	—	—	—	—	—
—	0.200	0.029	0.050	0.096	—	—	—	—	—
—	—	—	—	0.150	—	—	—	—	—
9.680	17.384	9.661	30.411	26.721	—	—			
—	—	—	—	0.500	0.395	—	0.395	FAO	—
9.680	17.384	9.661	30.411	27.221	0.395	—	0.395		
0.970	1.510	1.536	2.694	2.100	—				—
0.970	1.510	1.536	2.694	2.100	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	(iii) Agricultural Economics and Statistics				
	On-going Schemes :				
1.	Extension to Agricultural Economic Studies.	Approved	0.213	—	3.000
2.	Extension to Farm Management Studies.	Do.	0.105	—	
3.	Second Census of Agriculture ..	Do.	9.878	—	3.000
			Total (Agricultural Economics and Statistics).		
	(iv) Agricultural Marketing				
	On-going Schemes :				
1.	Scheme for compulsory grading of citrus fruits before export.	Do.	0.283	—	0.283
2.	Scheme on research of exportable agricultural commodities.	Do.	0.205	A block provision (gross) Rs. 1.601 made for grading able agri.ultural	
3.	Compulsory grading of Hides and Skins before export	Do.	4.078	2.478	1.500 2.600 (gross)
			Total (Agricultural Marketing) ..		
	(v) Agricultural Research				
	On-going Scheme :				
1.	Pakistan Central Jute Committee ..	Scheme not received.	—	—	9.710
			Total (Agricultural Research) ..		
	(vi) Fisheries				
	On-going Schemes :				
	MARINE FISHERIES DEPARTMENT				
1.	Scheme for the Marine Fisheries Exploration and Resources, East Pakistan.	Approved	3.217	—	5.000

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 197-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	0.005	0.095	0.095	—	—	—	—	—
—	—	0.002	0.036	0.046	—	—	—	—	—
—	—	0.133	0.682	0.800	—	—	—	—	—
—	—	0.140	0.813	0.941	—	—	—		
—	0.012	0.027	0.041	0.070	—	—	—	—	—
of Rs. 6.201 million (net) has been and surveys of export-commodities.	million		0.006	0.100	—	—	—	—	—
0.390	0.470	0.717	0.500	—	—	—	—	—	—
0.390	0.482	0.744	0.547	0.170	—	—	—	—	—
1.121	1.400	1.683	2.400	2.700	0.696	0.696	—	—	—
1.121	1.400	1.683	2.400	2.700	0.696	0.696	—	—	—
—	—	0.989	0.495	0.750	0.100	0.100	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
2.	Sea Exploratory Fishing and Oceanographic Research, West Pakistan.	Approved	4.953	—	5.000
3.	Extension of Fish Harbour, Karachi.	Do.	2.120	—	2.000
4.	Scheme for vocational training for fishermen, West Pakistan.	Do.	0.100	—	2.000
5.	Marine Biologoical Laboratory, Cox's Bazar, East Pakistan.	Un-approved	1.349	—	—
6.	Marine Biological Research Laboratory, Karachi.	Approved	1.684	0.684	1.000
7.	Development of Marine Fisheries, West Pakistan.	Feasibility survey of Project approved by Sub-Committee of CDWP.	0.300	—	5.500
8.	Training Institute for Skippers and Marine Diesel Engineers, East Pakistan.	Un-approved	1.975	—	2.000
9.	Scheme for training of Engine Drivers, West Pakistan.	—	0.545	Expenditure to be a provision of 3rd Plan for above.	
				Total (Fisheries) .	
(vii)	**Miscellaneous (Zoological Survey Deptt.) ;**				
1.	National Natural History Museum at Islamabad.	—	1.300	—	0.500
2.	National Natural History Museum at Dacca (2nd Capital).	—	1.600	—	0.500
3.	Expansion of Zoological Survey	Approved	0.100	—	0.100
4.	Estt. of Zoo-*cum*-Botanical Garden at Islamabad.	Do.	0.542	—	1.000
				Total (Zoological Survey Deptt.) ..	
				Total (Agriculture Wing) ..	
				Less (Probable Savings)	
				Total (Agriculture Wing)	

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	1.500	0.726	1.732	0.920	—	—	—	—	—
—	—	0.213	0.533	0.200	0.100	0.100	—	—	—
—	—	—	0.049	0.046	—	—	—	—	—
—	0.100	—	0.500	0.400	0.100	0.100	—	—	—
0.114	0.187	0.172	0.155	0.178	0.010	0.010	—	—	—
—	—	—	—	0.050	—	—	—	—	—
—	—	—	—	0.300	0.050	0.050	—	—	—
met from saving against Rs. 2.0 million made in on-going scheme at S. No. 4			—	0.074	—	—	—	—	—
0.114	1.787	2.100	3.464	2.918	0.360	0.360	—		
—	—	—	0.006	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	0.020	0.035	0.045	—	—	—	—	—
—	—	—	0.150	—	—	—	—	—	—
—	—	0.020	0.191	0.045	—	—	—	—	—
12.275	22.563	15.884	40.520	36.095	1.451	1.056	0.395		
—	—	—	0.244	—	—	—	—		
12.275	22.563	15.884	40.276	36.095	1.451	1.056	0.395		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	B. FOOD WING				
	Foodgrain Storage :				
	On-going Schemes :				
1.	Construction of 283,000 tons capacity storage.	Approved Revised	60.500 (62.392)	52.582*	9.565
2.	Construction of 85,000 tons storage in Karachi, Chittagong and Azad Kashmir.	Approved	15.167	3.000	8.820
3.	Rice cleaning and Processing plant..	Do.	4.742	0.615	2.520
4.	Feasibility study of foodgrain storage needs of Karachi Port for Silo.	Do.	—	—	7.455**
5.	Expansion of Existing Government Rice Cleaning and Re-processing Plants and storage Facilities at Pipri and Landhi.	Do.	57.359	—	—
			Total (Food Wing) ..		
			Total (Food and Agriculture Division) ..		
	II. COMMERCE DIVISION				
1.	Subsidy on Supply of Fertilizer to Tea Estates.	Under consideration of CDWP.	0.350	—	—
			Total (Commerce Division) ..		
	III. FINANCE DIVISION				
	Agricultural Development Bank of Pakistan—Contribution to Share Capital.	—	—	—	75.000
			Total (Finance Division) ..		
	IV. KASHMIR AFFAIRS DIVISION				
	(*i*) Azad Kashmir	—	34.796	4.219	23.255
	(*ii*) Gilgit Agency	—	5.448	—	4.957
	(*iii*) Baltistan Agency	—	3.168	—	3.088
			Total (Kashmir Affairs Division) ..		
			GRAND TOTAL (Agriculture) ..		

* For First and Second Plan.

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
3.733	3.447	1.814	1.026	—	—	—	—	—	—
0.366	1.679	1.740	0.806	0.425	—	—	—	—	—
3.164	0.301	0.107	0.839	0.200	—	—	—	—	—
—	—	—	0.050	0.600	—	—	—	—	—
—	—	—	16.554	24.000	3.577	—	3.577	Japanese/ German Credit	—
7.263	5.427	3.661	19.275	25.225	3.577	—	3.577		
19.538	27.990	19.545	59.551	61.320	5.028	1.056	3.972		
—	—	0.100	0.116	0.100	—	—	—	—	—
—	—	0.100	0.116	0.100	—	—	—		
—	—	10.000	30.000	25.000	—	—	—	—	—
—	—	10.000	30.000	25.000	—	—	—		
1.509	3.922	5.719	4.483	4.810	—	—	—	—	—
0.175	0.520	0.596	0.520	0.800	—	—	—	—	—
0.009	0.335	0.359	0.450	0.942	—	—	—	—	—
1.693	4.777	6.674	5.453	6.552	—	—	—		
21.231	32.767	36.319	95.120	92.972	5.028	1.056	3.972		

**For additional feasibility study and storage.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. DEFENCE DIVISION					
	Schemes of Meteorological Department.	—	41.020	6.110	25.000
			Total (Defence Division)		—
II. AGRICULTURE DIVISION					
	SURVEY OF PAKISTAN :				
1.	Multipurpose Geodetic Survey Marks.	Approved	2.534	—	2.534
2.	Development of Survey Resources for national projects.	Do.	5.245	—	5.161
3.	Construction of offices and residential colonies of survey of Pakistan.	—	—	0.305	0.305
			Total (Agr. Division—Survey of Pakistan)		—
III. NATURAL RESOURCES DIVISION					
1.	Irrigation, Drainage and Flood Control Research Council.	—	17.700	—	—
			Total (Natural Resources Division)		—
IV. COMMERCE DIVISION					
1.	Irrigation of Tea Gardens in East Pakistan.	—	4.771	—	4.400
			Total (Commerce Division)		—
V. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION					
	ATOMIC ENERGY COMMISSION				
1.	Rooppur Nuclear Power Project ..	Approved	347.800	3.255	96.044
2.	Institute of Radiation Genetics and Plant Breeding, Mymensingh.	Do.	4.950	...	3.000
3.	Atomic Energy Medical Centre, Chittagong.	Do.	1.111	...	0.497

AND POWER

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
2.409	1.078	2.872	5.863	6.000	1.590	0.260	1.330	—	—
2.409	1.078	2.872	5.863	6.000	1.590	0.260	1.330		
—	—	0.085	0.100	0.150	0.075	0.075	—	—	—
—	—	0.756	1.600	1.060	0.392	0.392	—	—	—
—	—	0.198	0.019	0.019	—	—	—	—	—
—	—	1.039	1.719	1.229	0.467	0.467	—		
0.025	0.085	0.250	0.300	0.500	—	—	—	—	—
0.025	0.085	0.250	0.300	0.500	—	—	—		
1.232	2.310	0.304	—	—	—	—	—	—	—
1.232	2.310	0.304	—	—	—	—	—	—	—
2.371	0.831	0.470	0.700	10.000	1.100	1,000	0.100	Russia	347.000
								Belgium	
—	—	0.233	0.300	0.300	—	—	—	—	1.170
—	0.011	0.088	0.300	0.275	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Atomic Energy Medical Centre, Rajshahi.	Approved	1.111	...	...
5.	Residential Colony, Dacca ..	Do.	2.417	0.057	2.500
6.	Karachi Nuclear Power Project .	Do.	395.000	1.559	200.000
7.	Institute of Radiation Genetics and Plant Breeding, Lyallpur.	Do.	4.980	0.071	2.989
8.	Residential Colony, Tandojam ..	Do.	2.491	0.079	2.500
9.	PINSTECH (Project) (including its residential Colony).	Do.	95.000	39.462	51.000
10.	Radioactive Mineral Survey ..	Do.	1.610	—	51.000
11.	Training Programme	Do.	Continuous Programme.	5.100	8.800
12.	Fuel Fabrication Plant	—	14.400	...	...
13.	Fuel Reprocessing Plant ..	Approved	223.000	...	...
14.	IPCORI, Tongi, East Pakistan ..	Un-approved	10.000	...	...
15.	Feasibility Studies	.. ..	..	..	..
16.	PAEC Headquarters Building ..	.. ..	..	..	..
		Total (Atomic Energy Commission) ..			
	VI. STATES AND FRONTIER REGIONS' DIVISION				
1.	Generating and Pumping Sets for South Waziristan Picquets	Approved	0.570	...	0.570
		Total (States and Frontier Regions Division) ..			
	VII. KASHMIR AFFAIRS DIVISION				
	(*i*) Azad Kashmir	Approved	10.309	1.970	7.000
	(*ii*) Gilgit Agency	Do.	18.383	4.429	8.000
	(*iii*) Baltistan Agency	Do.	9.742	1.605	5.000
		Total (Kashmir Affairs' Division) ..			
		GRAND TOTAL (Water and Power) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
...	...	...	0.300	0.200	—	—	—	—	—
0.266	0.949	0.416	0.300	0.300	—	—	—	—	0.129
51.366	30.220	75.282	99.581	72.500	38.467	—	38.467	Canada —	64.500
...	..	...	0.900	0.400	0.400	—	0.400	Japan —	1.700
0.334	0.339	0.248	0.150	0.200	—	—	—	—	1.220
8.455	7.036	9.112	10.500	10.000	—	—	—	—	10.435
0.110	0.259	0.397	0.400	0.600	—	—	—	—	5.000
1.254	1.254	1.000	0.800	0.800	—	—	—	—	5.000
..	...	...	—	1.000	—	—	—	—	13.400
...	...	...	...	0.500	—	—	—	—	222.500
...	...	...	0.300	0.500	—	—	—	—	0.200
—	—	..	0.345	..	..	..	—	—	—
—	—	—	0.400	—	—	—	—	—	—
64.156	40.899	87.246	115.276	97.575	39.967	1.000	38.967		
...	...	...	0.219	0.300	...	...	...	...	...
...	...	...	0.219	0.300	..	..	...		
0.432	0.364	0.524	0.020	0·176					
2.724	0.730	0.566	0.330	1.106	1.109	—	1.109	—	—
0.218	0.163	—	0.100	0.430					
3.374	1.257	1.090	0.450	1.712	1.109	—	1.109		
71.196	45.629	92.801	123.827	107.316	43.133	1.727	41.406		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. COMMERCE DIVISION					
1.	National and International exhibitions/fairs etc. Export Promotion Department.	Un-approved Detailed scheme under preparation.	11.890	—	—
			Total (Commerce Division)		
II. EDUCATION DIVISION					
	On-going Schemes :				
1.	Government of Pakistan Press. Islamabad.	Approved.	13.480	3.020	10.000
2.	Staff Quarters for Government of Pakistan Press Employees, Islamabad.	Recommended by CDWP.	12.950	—	3.090
			Total (Education Division)		
III. INDUSTRY DIVISION					
	A. LARGE INDUSTRIES				
	On-going Schemes :				
1.	Investment Advisory Centre of Pakistan.	Approved	17.845	4.104	12.000
	New Schemes :				
2.	Pakistan Steel Mills Corporation :				
	(1) Karachi Steel Mills	Approved in principle.	1200	—	—
	(2) Kalabagh Steel Mills	Approved in principle.	1542	—	—
			Total (Large Industries)		
	B. SMALL INDUSTRIES				
1.	PITAC, Dacca	Approved	—	N.A.	10.010
2.	SPIT, Kaptai	Approved Orig. Un-approved Revised.	4.500 12.500	—	—
3.	SPIT, Karachi	Appd. (Main) (Staff Qtrs.)	14.590 0.440	6.590 0.170	8.000 0.340
4.	SPIT, Gujrat	Phase II Unapproved.	9.150	2.100	7.020

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	—	2.000	—	—	—	—	—
—	—	—	—	2.000	—	—	—	—	
2.510	4.840	1.313	0.075	—	—	—	—	—	—
—	—	1.120	—	—	—	—	—	—	—
2.510	4.840	2.433	0.075	—	—	—	—		
2.475	3.098	2.372	1.294	1.050	0.394	—	0.394	US AID	—
—	—	—	3.270	5.000	—	—	—	Germany, Italy, France, UK.	—
0.430	0.470	0.290			—	—	—	—	—
2.905	3.568	2.662	4.564	6.050	0.394	—	0.394		
1.630	3.090	1.280	1.160	1.300	—	—	—	—	—
0.568	1.008	1.997	1.899	2.500	1.023	—	1.023	Sweden	—
1.520	1.250	0.083	—	—	—	—	—	Sweden	—
2.160	2.710	1.430	1.340	2.439	1.547	—	1.547	Sweden.	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
5.	Jute Productivity Centre	Approved	5.750	—	—
6.	Textile Productivity Centre ..	Do.	2.040	—	—
			2.400		
			Total (Small Industries) ..		
			Total (Industries Division) ..		
	IV. SCIENTIFIC AND TECHNOLOGICAL RESEARCH DIVISION				
	PCSIR				
	On-going Schemes :				
1.	Development of PCSIR :				
	(*a*) 2nd Plan Scheme	Approved	70.57)	69.370	53.500
	(*b*) 3rd Plan Scheme . .	Do.	49.15		
	(*c*) Council Sectt, Laboratories ..	—	—	—	—
2.	Natural Drugs Research and Dev. Institute, Chittagong.	Do.	9.570	1.700	6.000
3.	North East Regional Laboratory, Rajshahi.	Do.	7.000	0.540	5.500
4.	Pak-Swiss Precision Mechanics and Instrumentation Training Centre. Karachi.	Do.	4.310	0.760	3.000
5.	Precision Mechanics and Instrumentation Training Centre, Dacca.	Do.	5.530	—	2.000
6.	Development of Leather Research Division, E. R. Laboratory, Dacca.	Do.	3.350	—	5.000
7.	Development of Food Technology Research Division, E. R. Laboratory, Dacca.	Do.	1.740	—	2.000
	New Schemes :				
8.	Block Provision for four new schemes including Fish Protein Pilot Plant.	Un-approved	—	—	—
			Total (PCSIR) ..		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.356	1.027	0.492	—	0.492	UN	—
—	—	—	0.400	0.800	—	—	—	—	—
5.878	8.058	4.790	5.155	8.066	3.062	—	3.062		
8.783	11.626	7.452	9.719	14.116	3.456	—	3.456		
15.920	15.750	17.480	—	—	—	—	—	—	
—	—	—	2.000	—	—	—	—	—	—
0.400	1.000	1.470	1.186	0.940	0.180	0.180	—	—	—
0.120	0.400	1.600	1.600	1.000	0.100	0.100	—	—	—
1.400	1.320	0.420	—	0.460	0.460	—	0.460	Swiss Foundation.	—
—	—	—	0.300	1.000	0.800	—	0.800	Do.	—
—	—	—	0.968	0.800	0.210	0.210	—	—	—
	—	—	0.600	0.500	0.100	0.100	—	—	—
—	—	—	—	1.000	—	—	—	—	—
17.840	18.470	20.970	6.654	5.700	1.850	0.590	1.260		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	V. PLANNING DIVISION				
1.	UN Assisted Pre-investment Study on Fertilizer and Petro-chemicals.	Approved	12.000	—	12.000
			Total (Planning Division)	..	
	VI. FINANCE DIVISION				
1.	Investment in the National Bank of Pakistan.	—	—	—	—
	New Schems :				
2.	Balancing and Modernization of Pak. Mint.	—	—	—	—
3.	Purchase of land for Pak. Mint ..	—	—	—	—
			Total (Finance Division)	..	
	VII. KASHMIR AFFAIRS DIVISION				
1.	Azad Kashmir	—	26.811	0.723	22.500
2.	Gilgit Agency	—	3.213	0.213	3.000
			Total (Kashmir Affairs Division)	..	
			GRAND TOTAL (Industry)	..	

These figures do not include expenditure in foreign exchange as this information was not of these years is being reflected in the

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
N.A.*	0.210*	0.570	4.923	5.000	3.000	—	3.000	UNSF	—
N.A.	0.210	0.570	4.923	5.000	3.000	—	3.000		
—	—	—	—	—	—	—	—	—	—
—	—	—	—	0.600	—	—	—	—	—
—	—	—	—	0.100	—	—	—	—	—
—	—	—	—	0.700	—	—	—		
0.412	1.877	2.450	4.910	6.087	3.585	—	3.585	Polish Credit.	—
0.050	0.235	0.108	0.100	0.300	—	—	—	—	—
0.462	2.112	2.558	5.010	6.387	3.585	—	3.585		
29.595	37.258	33.983	26.381	33.903	11.891	0.590	11.301		

made available by UNIDO, UNSF in time, and, therefore, the Foreign Exchange expenditure revised estimate for 1968-69.

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	I. GEOLOGICAL SURVEY OF PAKISTAN				
1.	Expansion of Geological Survey of Pakistan :				
	(*a*) Accelerated Assesment of Mineral and Water Resources Research in Earth Sciences.	Original approved. Revised awaiting Execulive Committee's approval.	50.500	25.080	50.500
	(*b*) Construction of Buildings and Residential accommodation.	Un-approved.	20.000	6.620	20.000
		Total (Geological Survey of Pakistan) ..			
	II. OIL AND GAS DEVELOPMENT CORPORATION				
1.	Development of Oil and Gas resources (Main).	Approved	369.570	125.920	249.000
2.	New Schemes of the O.G.D.C. ..	Un-approved	—	—	—
		Total (O.G.D.C.) ..			
	III. PETROLEUM CONCESSION CELL				
1.	Oil Companies :				
	(*i*) Pakistan Oil Fields Ltd. ..	Under Agreement.	—	—	—
	(*ii*) Petroleum Development of Pakistan. ..	On-going (under agreement with Government).	—	70.000	51.000
	(*iii*) Esso Standard Pak. Stanvac Petroleum Project ..	Do.	—	21.800	38.800
2.	Government participation in Saudi Arabian Project.	Do.	—	—	—
3.	American International Oil Company.	Do.	—	—	—

AND MINERALS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
5.200	5.038	9.886	7.313	8.000	2.740	2.740	—	—	—
0.630	0.680	0.594	—	1.500	—	—	—	—	—
5.830	5.718	10.480	7.313	9.500	2.740	2.740	—		
34.790	54.230	26.200	41.676	60.000	23.633	2.000	21.633	Credits from USSR.	—
—	—	—	—	5.000	—	—	—	—	—
34.790	54.230	26.200	41.676	65.000	23.633	2.000	21.633		
—	—	—	0.360	1.040	—	—	—	—	—
6.000	10.000	11.000	6.100	3.600	—	—	—	—	—
8.100	2.400	3.300	0.550	5.450	—	—	—	—	—
—	—	0.440	1.224	0.500	0.500	0.500	—	—	—
—	—	—	—	0.600	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
4.	Winter Shall-AG	On-going (under agreement with Government).	—	—	—
5.	Gas Companies :				
	(*i*) Sui Northern Gas Pipeline Ltd.	Do.	—	—	—
	(*ii*) Titas Gas Transmission and Distribution Company Ltd.	Do.	102.500	5.590	96.910
		Total (Petroleum Concession Cell) ..			
	IV. PETROLEUM PLANNING AND PRICING CELL				
1.	POL Testing Laboratories and Inspection Cell.	Original approved.	1.100	0.117	1.000
2.	Establishment of Pakistan Institute of Petroleum.	To be approved.	6.000	—	—
		Total (Petroleum Planning and Pricing Cell) ..			
	V. PAKISTAN COLLEGE OF MINERAL TECHNOLOGY				
	On-going Projects :				
1.	Pakistan College of Mineral Technology, Quetta.	Original approved.	20.400		
		Revised under submission.	16.918	1.256	15.500
		Total (College of Mineral Technology) ..			
		GRAND TOTAL (Fuels and Minerals) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	--	—	0.500	—	—	—	—	—
—	—	—	—	6.000	—	—	—	—	—
15.240	14.900	14.900	15.600	—	—	—	—	—	—
29.340	27.300	29.640	23.834	17.690	0.500	0.500	—		
0.718	Up to June, 1968	—	0.334	0.200	—	—	—	—	—
—	1.300	0.100	0·100	0.200	—	—	—	—	—
0.718	1.300	0.100	0.434	0.400	—	—	—	—	—
1.846	3.321	3.311	1.888	2.800	1.825	1.825	—	—	—
1.846	3.321	3.311	1.888	2.800	1.825	1.825	—	—	—
72.524	91.869	69.731	75.145	95.390	28.698	7.065	21.633		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	I. COMMUNICATIONS DIVISION				
	1. Telegraphs and Telephones :				
	(*a*) On-going Schemes	}	—	—	—	1,151.000
	(*b*) New Schemes					
	Less (Probable Savings) ..		—	—	—	—
	Total (Telegraphs and Telephones—Net) ..					
	2. Post Offices :				
	(*a*) On-going Schemes ..	}	—	—	—	70.000
	(*b*) New Schemes					
	Total (Post Offices) ..					
	3. C. and T. Wing :				
	Other Roads	Un-approved	—	—	—
	Total (C. and T. Wing) ..					
	Total (Communications Division) ..					
	II. DEFENCE DIVISION				
	1. Civil Aviation :				
	(*a*) On-going Schemes	}	—	—	N.A.	440.000
	(*b*) New Schemes					
	Total (Civil Aviation) ..					
	2. Tourism	Un-approved	30.000	N.A.	30.000
	Total (Tourism) ..					
	3. D. G., Ports and Shipping :				
	PORTS				
	(*i*) Development of Chalna Anchorage.	Approved	32.760	9.051	27.500
	(*ii*) Permanent Port Pussur River ..	Do.	210.000	—	160.000
	(*iii*) Development of Second major Port at Sonmiani in West Pakistan (Feasibility and Survey).	Do.	5.000	—	10.000
	SHIPPING				
	(*i*) Mercantile Marine Academy at Chittagong.	Do.	9.800	5.800	4.000
	(*ii*) Provision of Navigational Aids on the coast of West Pakistan.	Do.	4.500	—	4.500
	Total (D. G. Ports and Shipping) ..					
	Total (Defence Division) ..					

COMMUNICATIONS

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
101.800	142.700	133.600	140.000	180.000	76.606	—	76.605	Germany, Japan, U.K., U.S.A.	—
—	—	—	—	40.000	—	—	—	—	—
101.800	142.700	133.600	140.000	140.000	76.606	—	76.606		
5.310	8.607	11.488	13.775	12.100	—	—	—	—	—
5.310	8.607	11.488	13.775	12.100	—	—	—		
—	1.958	29.162	49.000	25.000	—	—	—	—	—
—	1.958	29.162	49.000	25.000	—	—	—		
107.110	153.265	174.250	202.775	177.100	76.606	—	76.606		
51.160	103.200	51.070	71.430	75.000	9.017	5.687	3.330	—	—
51.160	103.200	51.070	71.430	75.000	9.017	5.687	3.330		
2.866	4.700	4.020	4.430	4.000	—	—	—	—	—
2.866	4.700	4.020	4.430	4.000	—	—	—		
3.070	4.240	11.557	5.000	2.500	—	—	—	—	—
0.133	10.568	12.904	20.740	25.000	11.467	—	11.467	Yugoslav Credit.	—
—	0.140	0.850	0.725	2.000	0.800	0.100	0.700	West Germany.	—
0.480	0.961	0.132	0.202	1.000	0.094	0.094	—	—	—
—	0.044	0.240	1.800	1.000	—	—	—	French Credit.	—
3.683	15.953	25.683	28.467	31.500	12.361	0.194	12.167		
57.709	123.853	80.773	104.327	110.500	21.378	5.881	15.497		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	III. FINANCE DIVISION				
	(I) Television Corporation	—	—	—	15.000
			Total (Finance Division)		
	IV. INFORMATION AND BROADCASTING DIVISION				
	(I) BROADCASTING				
	Development Schemes of Broadcasting Corporation :	—	—	—	—
1.	Development Programme of Broadcasting (Third Five-Year Plan).	Approved	106.119	—	—
2.	Additional three 100 MW SW Transmitters—2 for Islamabad one for Dacca.	Do.	11.320	—	—
3.	Farm Broadcasting scheme ..	Recommended by CDWP.	0.642	—	—
4.	Additional one 100 KW SW Transmitter (Rawalpindi-III).	Approved	2.000	0.136	—
5.	Miscellaneous Schemes	—	2.164	1.112	—
	New Schemes :				
6.	Development Programme of Broadcasting (Third Five-Year Plan).	Approved	2.381	—	—
			Total (Broadcasting) ..		
	(II) TELEVISION				
1.	Film Processing Workshop ..	Do.	2.265	—	8.000
2.	Television Training Institute ..	Do.	5.800	—	
3.	Investment in share capital of Pakistan Television Corporation.	—	—	—	—
			Total (Television) ..		
			Total (I and B Division) ..		
	V. PLANNING DIVISION				
1.	Transport Sector Survey ..	Do.	9.600	—	—
			Total (Planning Division) ..		
	VI. STATES AND FRONTIER REGIONS DIVISION				
1.	Roads schemes in Frontier Regions (Gammon Bridge, Kaitu Bridge and Arawala Bridge).	Do.	0.660	0.030	0.630
			Total (States and F. R. Division) ..		
	VII. KASHMIR AFFAIRS DIVISION				
	(*i*) Azad Kashmir	—	50.552	11.715	34.500
	(*ii*) Gilgit Agency	—	12.467	0.194	11.807
	(*iii*) Baltistan Agency	—	20.485	3.560	14.393
			Total (Kashmir Affairs Division) ..		
	GRAND TOTAL	(Transport and Communications) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	7.500	2.000	—	—	—	—		
—	—	7.500	2.000	—	—	—	—		
10.154	5.844	15.888	23.106	17.150	9.329	—	9.329	Russia	—
9.066	4.247	13.955						Swiss.	
—	—	0.864						Canadian credit.	—
0.311	—	—	(23.106)	(17.150)	(9.329)	—	(9.329)	Russian	
0.416	1.588	0.101						Swiss.	
0.361	0.009	0.968							
—	—	—							
10.154	5.844	15.888	23.106	17.150	9.329	—	9.329		
2.350	0.440	0.531	—	1.000	—	—	—	German	—
			0.500	1.500	—	—	—	German	—
—	—	—	8.000	1.500	—	—	—		
2.350	0.440	0.531	8.500	4.000	—	—	—		
12.504	6.284	16.419	31.606	21.150	9.329	—	9.329		
—	—	—	0.100	1.500	1.000	—	1.000	U.K., Colombo Plan.	—
—	—	—	0.100	1.500	1.000	—	1.000		
—	—	0.038	0.333	0.300	—	—	—	—	—
—	—	0.038	0.333	0.300	—	—	—		
2.864	8.575	9.556	8.074	4.843	—	—	—	—	—
0.790	0.827	1.517	2.500	2.176	—	—	—	—	—
3.718	3.827	2.373	2.000	0.981	—	—	—	—	—
7.372	13.229	13.446	12.574	8.000	—	—	—	—	—
184.695	296.631	292.426	353.715	318.550	108.313	5.881	102.432		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. PLANNING DIVISION					
1.	Preparation of a scheme for Centre for Regional Planning and Development related research studies.	Approved	1.300	—	10.000
2.	Centre for Regional Planning and Development.	Un-approved.	N.A.	—	
		Total (Planning Division)			..
II. ECONOMIC AFFAIRS DIVISION					
1.	Survey of Buildings and Housing Conditions in Urban Areas of Pakistan.	Approved	1.180	—	2.000
		Total (Economic Affairs Division)			..
III. CABINET DIVISION					
	Capital at Islamabad :	Partly appd.	900.000	239.000	420.000
1.	Houses Phase—II	Approved.	..	..	..
2.	Secretariat Buildings	Do.	..	..	..
3.	Intelligence Bureau Office Bldgs. ..	Do.	..	..	..
4.	Highways	Do.	..	..	..
5.	Roads	Do.	..	..	..
6.	Bulk Water Supply	Do.	..	..	..
7.	Internal Water Supply Distribution System.	Do.	..	..	..
8.	Sewerage	Do.	..	..	..
9.	Drainage	Do.	..	..	..
10.	Landscaping	Do.	..	..	..
11.	Machinery	Do.	..	..	..
12.	Administration	Do.	..	..	..
13.	President's House and Estate ..	PC—II Appd.	..	..	..
14.	Cabinet and Foreign Office Block Phas —I.	PC—II submitted.	..	..	..
15.	National Assembly Buildings-*cum*-International Conference Hall.	PC—II Appd.	..	..	..
	Total (Cabinet Division) ..		..	..	..

NING AND HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	0.200	0.244	0.500		—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	0.200	0.244	0.500	—	—			
—	0.120	0.194	0.390	0.200	—	—		—	—
—	0.120	0.194	0.390	0.200	—	—	—		
102.200	90.200	75.000	84.427	45.000	..	..	..	..	.
				5.000	..	..	..	..	
				3.500	..	..	..	..	
				3.000	..	..	..	..	
				2.000	..	..	..	..	
				3.000	..	..	..	..	
				3.000	..	..	..	..	
				2.500	..	..	..	..	
				2.000	..	..	..	..	
				1.500	..	..	..	.	
				2.500	..	..	..	..	
				5.000	..	..	..	..	
				4.000	..	..	..	..	
				5.600	..	..	..	..	
				1.700	..	..	..	..	
				0.700	..	..	..	..	
102.200	90.200	75.000	84.427	45.000	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	IV. FINANCE DIVISION				
1.	Advances to Government Servants for House Buildings.	—	—	N.A.	26.000
	Total (Finance Division) ..				
	V. STATES AND FRONTIER REGIONS DIVISION				
1.	Housing Schemes of the States and Frontier Regions Division.	—	5.940	0.150	7.590
	Total (States and F. R. Division)				
	VI. REHABILITATION AND WORKS DIVISION				
1.	Ayub Nagar	Partly approved.	230.000	41.320	120.000
2.	Government Servants Housing	—	—	N.A.	60.000
3.	Government Offices and Buildings	—	—	N.A.	64.000
4.	Jammu and Kashmir Refugee Resettlement Programme.	—	—	—	—
	Total (Reh. and Works Division) ..				
	VII. KASHMIR AFFAIRS DIVISION				
(i)	Azad Kashmir	—	7.777	1.840	5.925
(ii)	Gilgit Agency	—	3.147	—	3.075
(iii)	Baltistan Agency	—	2.864	0.201	2.500
	Total (Kashmir Affairs Division) ..				
	GRAND TOTAL (Physical Planning and Housing) ..				

NING AND HOUSING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
5.000	6.000	6.000	6.221	6.500	—	—	—	—	—
5.000	6.000	6.000	6.221	6.500	—	—	—		
0.760	0.690	1.410	0.889	1.500	—	—	—	—	—
0.760	0.690	1.410	0.889	1.500	—	—	—		
26.100	22.590	22.000	24.439	22.500	—	—	—	—	—
14.300	21.250	22.967	7.335	3.500	—	—	—	—	—
—	1.000	1.500	1.333	3.500	—	—	—	—	—
				0.500	—	—	—	—	—
40.400	44.840	46.467	33.107	30.000	—	—	—		
0.309	0.038	0.101	0.365	1.992	—	—	—	—	—
0.028	0.430	0.897	0.700	0.718	—	—	—	—	—
0.134	0.271	0.307	0.200	0.788	—	—	—	—	—
0.471	0.739	1.305	1.265	3.498	—	—	—		
148.831	142.589	130.576	126.543	87.198	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I.	**EDUCATION DIVISION**				
	A. UNIVERSITY EDUCATION				
1.	Post-Graduate University, Islamabad.	Approved	33.000	3.000	30.000
2.	Improvement of Post-Graduate Studies in East Pakistan.	Do.	5.000	—	5.000
3.	Research Fellowships	Do.	0.300	0.020	0.300
4.	Inter University Board	Do.	0.400	—	0.400
			Total (Univesity Education)		
	B. SCHOLARSHIPS				
5.	Central Overseas Training Scheme.	Do.	5.016	0.754	4.500
6.	Commonwealth Scholarships Scheme.	Do.	0.630	0.391	0.630
7.	Merit Scholarships Scheme ..	Do.	2.389	0.520	2.000
8.	Scholarship to students from other countries.	Do.	5.000	—	3.500
9.	Supplementing foreign offers of scholarship including SEATO under graduate scholarships in Pakistan.	Do.	0.800	—	0.800
			Total (Scholarships)	—	
	C. SOCIAL AND CULTURAL ACTIVITIES				
10.	Development Scheme of the National Archives of Pakistan.	Do.	9.350	0.900	4.350
11.	Scheme for the Establishment of National Library of Pakistan at Islamabad.	Do.	10.735	0.900	5.000
12.	Development Scheme of Liaquat Memorial Library.	Do.	2.350	0.150	2.200
13.	Scheme for the Establishment of Central Library of Pakistan at Ayubnagar.	Un-approved	7.500	—	1.000
14.	Establishment of National Training and Coaching Centres.	Approved	5.000	2.600	2.460
15.	Establishment of Museums of Science of Technology, Dacca/ Karachi.	Do.	2.431	1.000	1.431
16.	Implementation of Cultural Pacts ..	Do.	4.500	—	4.500

AND TRAINING

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.500	3.000	5.000	6.221	5.500	2.700	2.700	—	—	—
—	—	—	1.000	2.000	—	—	—	—	—
0.050	—	—	0.050	0.050	—	—	—	—	—
—	—	0.100	0.090	0.200	—	—	—	—	—
0.550	3.000	5.100	7.361	7.750	2.700	2.700			
0.537	0.796	0.980	0.934	1.100	0.992	0.992	—	—	—
0.068	0.080	0.036	0.066	0.080	0.003	0.003	—	—	—
0.244	0.291	0.357	0.395	0.400	0.400	0.400	—	—	—
0.594	0.059	0.600	0.651	0.650	—	—	—	—	—
—	0.007	0.025	0.200	0.200	0.030	0.030	—	—	—
1.443	1.233	1.998	2.246	2.430	1.425	1.425	—		
0.015	0.075	0.100	1.000	0.600	0.025	0.025	—	—	—
—	—	0.500	1.000	0.400	—	—	—	—	—
0.561	0.500	0.160	0.830	0.062	—	—	—	—	—
—	—	—	0.200	—	—	—	—	—	—
—	0.300	0.280	0.530	0.500	—	—	—	—	—
—	—	0.031	0.356	0.400	—	—	—	—	—
0.150	0.350	0.565	0.800	0.600	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
17.	Development of Bengali Language..	Approved	2.500	2.000	2.500
18.	National Arts Council, Islamabad..	Do.	2.000	0.500	1.000
19.	Development of Urdu Language ..	Do.	2.544	2.200	2.500
20.	National Muscum at Islamabad Schemes No. 1.	Do.	11.100	1.217	5.000
21.	Development of Arch. & Muscum.	Do.	4.000	—	4.000
22.	Central Muscum, Dacca	Do.	5.600	—	1.900
23.	Central Bureau of Education Phase II.	Do.	1.830	0.370	1.220
		Total (Social and Cultural Activities) ..			
	D. CENTRAL EDUCATIONAL INSTITUTION				
24.	Opening of 10 Primary Schools in Islamabad.	Do.	2.240	—	0.730
25.	Opening of 5 Secondary Schools in Islamabad.	Do.	3.200	—	0.930
26.	Improvement of Central Government Primary Schools.	Do.	0.390	—	0.390
27.	Improvement of Central Government Secondary Schools.	Do.	0.500	—	0.500
28.	Islamabad Model School (First Phase).	Do.	2.830	—	2.830
29.	Residential Model School, Dacca..	Do.	5.700	—	1.300
30.	Establishment of 18 Primary Schools at Islamabad and Dacca.	Do.	5.580	—	4.400
31.	Establishment of 9 Secondary Schools at Islamabad and Dacca.	Do.	12.925	—	10.250
32.	Additional Accommodation in existing Schools.	Do.	1.680	—	1.680
33.	Establishment of two Intermediate Colleges at Islamabad.	Do.	2.400	—	1.500
34.	Establishment of Girls' Model School at Islamabad.	Do.	2.013	—	1.500
	New Scheme :				
35.	Establishment of Ayubnagar Model School for Girls.	Do.	2.278	—	1.000
		Total (Central Educational Institutions) ..			
		TOTAL (Education Division) ..			
		Less (Probable Savings)			
		GRAND TOTAL (Education Division).			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.400	0.350	0.500	0.500	0.500	—	—	—	—	—
—	—	—	0.200	—	—	—	—	—	—
0.250	0.350	—	0.500	0.500	—	—	—	—	—
—	—	0.500	0.500	—	—	—	—	—	—
—	—	0.200	0.355	0.300	—	—	—	—	—
—	—	—	0.300	0.300	—	—	—	—	—
0.116	0.015	0.205	0.380	0.500	0.005	0.005	—	—	—
1.492	1.940	3.041	7.451	4.662	0.030	0.030	—	—	—
—	0.190	0.437	0.104	—	—	—	—	—	
—	0.500	0.332	—	—	—	—	—	—	—
—	0.093	0.062	0.095	—	—	—	—	—	—
—	0.101	0.080	0.139	—	—	—	—	—	—
—	1.925	0.050	—	0.500	—	—	—	—	—
—	0.100	0.100	0.075	1.725	—	—	—	—	—
—	—	0.456	1.606	1.600	—	—	—	—	—
—	—	1.313	4.388	1.700	—	—	—	—	0.973
—	—	0.825	0.276	0.400	—	—	—	—	—
—	—	0.120	0.521	0.600	—	—	—	—	—
—	—	1.000	0.445	0.300	—	—	—	—	—
—	—	—	0.066	1.000	—	—	—	—	1.773
—	2.909	4.775	7.605	7.825	—	—	—		
3.485	9.082	14.914	24.663	22.667	4.155	4.155	—		
—	—	—	1.242	—	—	—	—		
3.485	9.082	14.914	23.421	22.667	4.155	4.155	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
II. ESTABLISHMENT DIVISION					
1.	Scholarships for the children of non-gazetted employees.	Approved	2.000	—	2.000
2.	Development scheme of Pakistan Administrative Staff College.	Do.	3.000	—	3.000
3.	Government Management Project for Technical Assistance.	Do.	0.075	—	0.075
		Total (Establishment Division) ..			
III. INFORMATION AND BROADCASTING DIVISION					
1.	Publicity Scheme (Publicity of Third Five-Year Plan).	Approved	10.000	—	10.000
		Total (Information and Broadcasting Division) ..			
IV. ECONOMIC AFFAIRS DIVISION					
1.	Development of Statistical Services and Re-organisation of C.S.O.	Approved	12.226	1.168	3.000
		Total (Economic Affairs Division) ..			
V. FINANCE DIVISION					
1.	Mechanisation of Accounting system in Pakistan.	Un-approved	10.000	—	3.000
		Total (Finance Division) ..			
VI. PLANNING DIVISION					
1.	Studies for the Fourth Five-Year Plan.	—	—	—	2.500
		Total (Planning Division) ..			
VII. KASHMIR AFFAIRS DIVISION					
(i)	Azad Kashmir	—	5.485	0.259	5.000
(ii)	Gilgit Agency	—	2.001	—	2.000
(iii)	Baltistan Agency	—	2.000	—	2.000
		Total (Kashmir Affairs Division) ..			
		GRAND TOTAL (Education and Training) ..			

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.350	0.375	0.400	0.444	0.600	—	—	—	—	—
0.038	0.500	0.600	0.444	0.500	—	—	—	—	—
—	0.018	0.081	—	—	—	—	—	—	—
0.388	0.893	1.081	0.888	1.100	—	—	—		
0.250	0.300	1.500	1.777	0.500	—	—	—	—	4.450
0.250	0.300	1.500	1.777	0.500	—	—	—		
1.144	1.305	0.206	4.250	2.400	—	—	—		—
1.144	1.305	0.206	4.250	2.400	—	—	—		
—	—	0.190	0.296	0.300	—	—	—	—	—
—	—	0.190	0.296	0.300	—	—	—	—	—
—	—	—	1.500	1.000	—	—	—	—	—
—	—	—	1.500	1.000	—	—	—		
0.309	0.731	1.235	1.007	1.192	—	—	—	—	—
—	0.088	0.088	0.250	0.400	—	—	—	—	—
0.020	0.136	0.025	0.300	0.468	—	—	—	—	—
0.329	0.955	1.348	1.557	2.060	—	—	—		
5.596	12.535	19.239	33.689	30.027	4.155	4.155	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. HEALTH DIVISION					
1.	Malaria Eradication Programme ..	Approved	5.448	0.830	2.380
2.	National Health Laboratories, Islamabad (Revised Scheme under preparation) :	—	20.500	17.440	4.740
3.	Ayub Central Hospital and School of Tropical Medicines (Permanent building).	Approved	14.800	2.866	8.000
			22.885	—	16.000
4.	Interim Classes on Tropical and Public Health.	Do.	4.157	—	—
5.	Islamabad Hospital	Do.	16.500	0.107	10.000
6.	(*a*) Regional Central Drugs Laboratory, Chittagong.	Combined Scheme Submitted to CDWP for	8.154	—	3.186
	(*b*) 50 beded Central Government Hospital, Chittagong.	approval.			
7.	Drugs Research Institute, Islamabad.	Approved	1.500	—	1.500
8.	Establishment of Epidemological Unit in Health Division.	Do.	0.199	—	4.403
9.	Construction of 2nd floor over OPD in JPMC.	Do.	1.300	—	1.306
10.	School and Department of Paediatrics JPMC, Karachi.	Do.	2.700	—	1.894
11.	Improvement of JPMC (Non-Residential) :	Do.	3.330	—	2.000
12.	Higher Training abroad	Un-approved	0.400	0.400	0.400
13.	B.C.G. Assesment Team.. ..	Approved	1.068	0.068	0.500
14.	Nutrition Survey and Research ..	Do.	3.433	1.433	2.000
15.	T. B. Pilot Area Project, Dacca ..	Do.	1.989	—	0.800
	New Schemes :				
16.	Stand by Generator set in C. G. H., Rawalpindi.	Un-approved.	0.096	—	—
17.	Equipment for Cardiology Deptt.	—	—	—	—

T H

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.310	0.362	0.364	0.413	0.500	—	—	—	—	2.460
2.976	1.405	2.000	0.400	0.400	—	—	—	—	—
4.129	3.500	3.457	0.376	(0.672) Staff					
0.749	—	0.155	5.623	(5.508) Building					
4.878	3.500	3.612	5.999	6.180	0.600	0.600	—		
—	—	1.600	1.187	1.000	—	—	—	—	—
0.355	0.346	0.022	3.250	1.550	0.700	0.700	—	—	—
—	0.491	0.200	0.525	0.389	0.143	0.143	—	—	—
—	—	0.055	0.676	0.700	—	—	—	—	—
0.023	0.046	—	0.063	0.067	—	—	—	—	—
—	—	—	0.200	0.300	—	—	—	—	—
0.229	0.638	1.276	0.700	0.500	—	—	—	—	—
—	0.169	0.451	0.898	0.800	0.274	0.274	—	—	—
0.045	0.064	0.090	0.030	0.020	0.005	0.005	—	—	—
0.040	0.048	0.062	0.127	0.147	—	—	—	—	—
0.285	0.279	0.298	0.360	0.500	—	—	—	—	—
—	0.400	0.400	0.889	0.398	0.263	0.263	—	—	—
—	—	—	—	0.119	0.065	0.065	—	—	—
—	—	—	0.406	—	—	—	—	—	—
—	—	—	0.267	—	—	—	—	—	—

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
18.	Swimming Pool J.P.M.C., Karachi	—	—	—	—
19.	Addition in V.I.P. Wing in C.G.H., Rawalpindi	—	—	—	—
20.	Equipment for Blood Peasma in JPMC, Karachi.	Approved	—	—	—
21.	Cancer Research Institute, Dacca..	Do.	31.320	—	—
			Total ..		(Health Division)
			Less (Probable Savings)		
			Total (Health Division)		
II. FAMILY PLANNING DIVISION					
1.	Family Planning Programme ..	Do.	284.420 (All Pakistan)	3.350	11.000
			Total (Family Planning Division) ..		
III. KASHMIR AFFAIRS DIVISION					
1.	Azad Kashmir		10.870	3.231	6.400
2.	Gilgit Agency		3.137	—	2.600
3.	Baltistan Agency		3.474	0.474	3.000
			Total (Kashmir Affairs Division) ..		
			GRAND TOTAL (Health) ..		

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	—	—	0.178	—	—	—	—	—	—
—	—	—	—	0.135	0.100	0.100	—	—	—
—	—	—	—	1.000	—	—	—	—	—
9.141	7.748	10.430	16.568	14.705	2.150	2.150	—		
—	—	—	1.484	—	—	—	—		
—	—	—	15·084	14.705	2.150	2.150	—		
1.500	2.267	2.976	2.090	1.816	0.006	0.006	—	—	—
1.500	2.267	2.976	2.090	1.816	0.006	0.006	—	—	—
0.958	0.858	0.988	1.141	1.000	—	—	—	—	—
0.009	0.031	0.363	0.300	0.500	—	—	—	—	—
0.186	0.050	0.301	0.250	0.391	—	—	—	—	—
1.153	0.939	1.652	1.691	1.891	—	—	—	—	—
11.794	10.954	15.058	18.865	18.412	2.156	2.156	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. LABOUR AND SOCIAL WELFARE DIVISION					
1.	Social-work Education grant-in-aid to Universities.	Approved	0.685	0.338	0.685
2.	Social Work Education Grant-in-Aid to Colleges for B. A. Courses.	Do.	1.200	0.407	1.200
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	Do.	14.615	9.197	14.615
		Total (Labour and Social Welfare Division)			
II. ESTABLISHMENT DIVISION					
	(*i*) Staff Welfare	Approved	—	—	3.500
	(*ii*) Club at Islamabad		—	—	—
		Total (Establishment Division) ..			
		GRAND TOTAL (Social Welfare) ..			

WELFARE

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969 70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
0.125	0.125	0.145	0.145	0.145	—	—	—	—	—
0.180	0.180	0.207	0.250	0.250	—	—	—	—	—
2.390	2.590	2.590	2.622	2.700	—	—	—	—	—
2.695	2.895	2.942	3.017	3.095	—	—	—		
0.333	0.479	1.900	0.919	1.000	—	—	—	—	—
—	—	—	0.444	1.000	—	—	—	—	—
0.333	0.479	1.900	1.363	2.000	—	—	—		
3.028	3.374	4.842	4.380	5.095	—	—	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
I. LABOUR AND SOCIAL WELFARE DIVISION					
1.	Expansion of the National Institute of Labour Administration, Karachi.	Approved	1.435	—	2.500
2.	Seamens' Hostel, Karachi ...	Do.	2.400	—	2.500
3.	Completion of work on Seamen's Hostel, Chittagong.	Do.	2.459	2.000	—
4.	Promotion of Emigration to Middle East Region.	Un-approved	1.000	—	1.000
		Total (Manpower and Employment)			...
		Less (Probable Savings)			...
		Total (Manpower and Employment)			...

EMPLOYMENT

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
—	0.024	0.200	0.500	0.711	—	—	—	—	—
—	—	0.300	0.300	0.800	—	—	—	—	0.300
—	—	—	0.459	—	—	—	—	—	—
—	—	—	0.025	0.200	0.200	0.200	—	—	0.500
—	0.024	0.500	1.284	1.711	0.200	0.200	—		
—	—	—	0.153	—	—	—	—		
—	0.024	0.500	1.131	1.711	0.200	0.200	—		

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation
1	2	3	4	5	6
	KASHMIR AFFAIRS DIVISION				
	Works Programme for :—				
	(i) Azad Kashmir		12.500	—	12.500
	(ii) Gilgit Agency		3.800	—	3.800
	(iii) Baltistan Agency		3.700	—	3.700
		GRAND TOTAL (Works Programme) ..			

PROGRAMME

(Million Rupees)

Provisional Actuals for 1965-66	Provisional Actuals for 1966-67	Provisional Actuals for 1967-68	Revised estimates for 1968-69	Provision for 1969-70	Foreign Exchange required for 1969-70			Source of Foreign Aid	Expenditure during 4th Plan
					Total	Own resources	Foreign Aid		
7	8	9	10	11	12	13	14	15	16
1.500	1.952	2.500	1.600	2.500	—	—	—	—	—
0.500	0.550	0.750	0.500	0.800	—	—	—	—	—
0.062	0.388	0.740	0.400	0.700	—	—	—	—	—
2.062	2.890	3.990	2.500	4.000	—	—	—		

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